

BUDGET WAYS & MEANS COMMITTEE  
WEDNESDAY, AUGUST 19, 2020 5:30 P.M.  
CITY HALL COUNCIL CHAMBERS

**MEMBERS PRESENT:** Alan Snow, Juan Topete, Ray West and Ed Barlow.

**OTHERS PRESENT:** Mayor Dan Rife, City Administrator Tom Short, Police Chief Greg Dagnan, Fire Chief Roger Williams, Public Works Director Zeb Carney, Parks and Recreation Director Mark Peterson, City Attorney Nate Dally, City Clerk Traci Cox, IT Technician Kevin Kinsey, and Council Member Ceri Otero.

Mr. Snow called the meeting to order at 5:30 P.M.

**OLD BUSINESS:**

**Approval of minutes from previous meeting:** Minutes for the August 10 Budget Ways & Means Committee were approved unanimously on a motion by Mr. West.

**NEW BUSINESS:**

**Fiscal 2021 Department Budget Hearings:**

Mr. Short presented a brief overview of each fund, fund balances, existing personnel costs and other financial statistics for Fiscal Year 2021.

The Committee reviewed expenses for the following funds:

- General Fund
- Public Health Fund
- Landfill Closure Fund
- Capital Improvements Tax Fund
- Lodging Tax Fund
- Golf Fund
- Parks & Recreation Fund
- Meyers Park Fund
- Parks/Stormwater Sales Tax Fund
- Inmate Security Fund
- TIF & CID Special Tax Fund
- Public Facilities Bond Fund
- Economic Development Fund

**Staff Reports:** None

**Other Business:** None

**ADJOURNMENT:** The meeting adjourned at 9:27 P.M. on motion by Mr. West.

Respectfully submitted,  
Traci Cox