

BUDGET WAYS & MEANS COMMITTEE
WEDNESDAY, APRIL 24, 2019 5:30 P.M.
CITY HALL COUNCIL CHAMBERS

MEMBERS PRESENT: Alan Snow, Juan Topete, Darren Collier and Ray West

OTHERS PRESENT: Mayor Dan Rife, City Administrator Tom Short, Police Chief Greg Dagnan, Fire Chief Roger Williams, Public Works Director Zeb Carney, Parks Director Alan Bull, City Attorney Nate Dally, City Clerk Traci Cox, IT Technician Amon Henady, Mark Peterson and Council Members Ed Barlow and Ceri Otero.

Mr. Snow called the meeting to order at 5:30 P.M.

OLD BUSINESS:

Approval of minutes from previous meeting: Minutes for the April 22 Budget were approved unanimously on a motion by Mr. West .

NEW BUSINESS:

Fiscal 2019 Department Budget Hearings:

Mr. Short presented a brief overview of each fund, fund balances, existing personnel costs and other financial statistics for Fiscal Year 2020.

The Committee reviewed expenses for the following funds:

- General Fund
- Public Health Fund
- Landfill Closure Fund
- Capital Improvements Tax Fund
- Lodging Tax Fund
- Golf Fund
- Parks & Recreation Fund
- Meyers Park Fund
- Parks/Stormwater Sales Tax Fund
- Inmate Security Fund
- TIF & CID Special Tax Fund
- Public Facilities Bond Fund
- Economic Development Fund

Staff Reports: None

Other Business: None

ADJOURNMENT: The meeting adjourned at 9:27 P.M. on motion by Mr. West.

Respectfully submitted,
Traci Cox